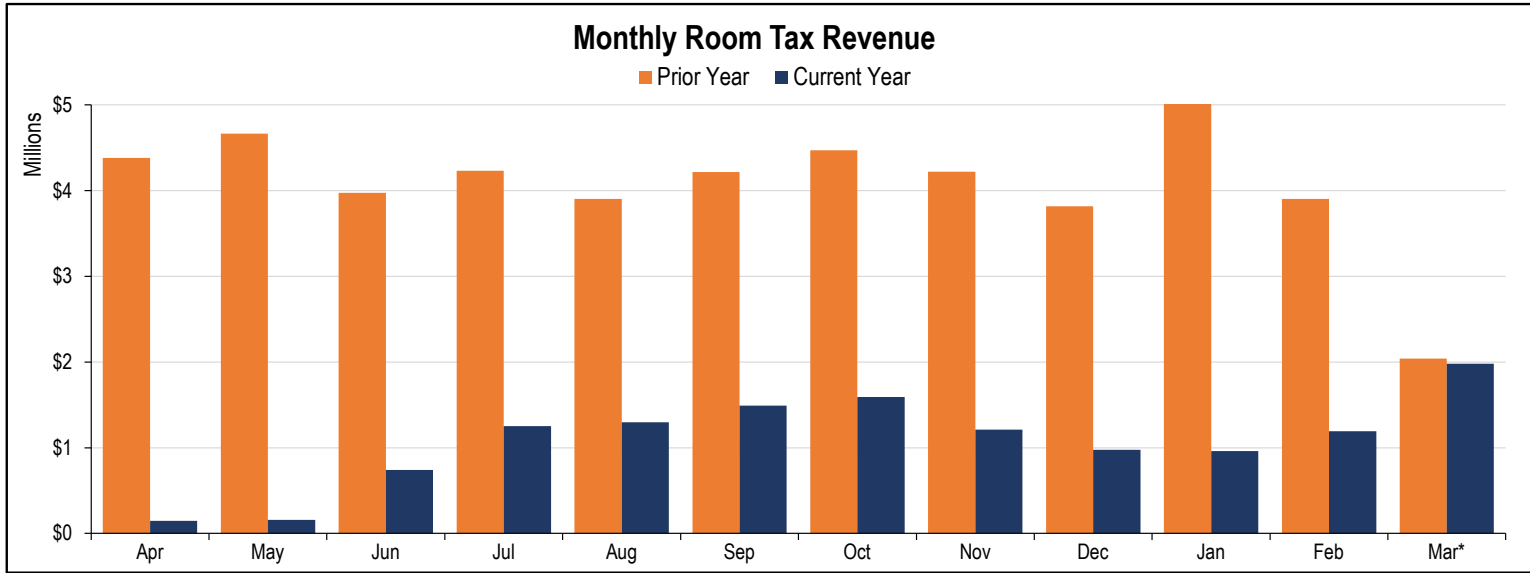


## Room Tax Revenue Summary Report

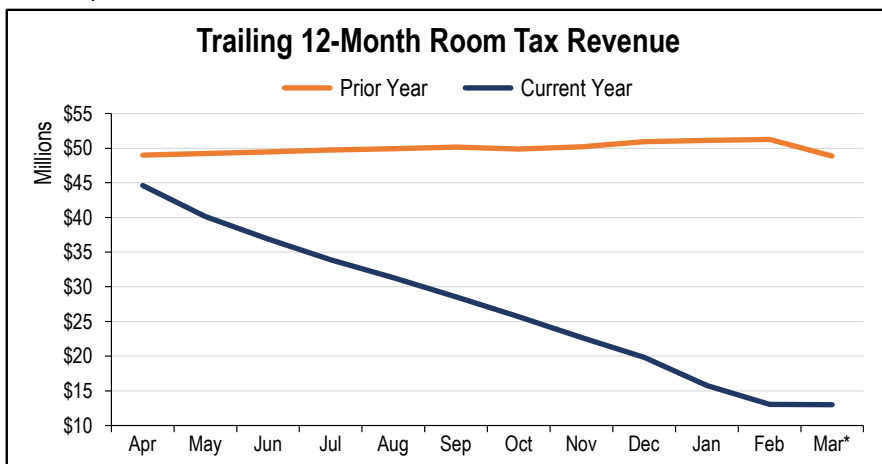
May 2021



\* Preliminary data

	Monthly Revenue				Fiscal Year-to-Date Revenue			
	FY20	FY21	Difference	% Difference	FY20	FY21	Difference	% Difference
July	\$ 4,231,421	\$ 1,250,523	\$ (2,980,898)	-70.4%	\$ 4,231,421	\$ 1,250,523	\$ (2,980,898)	-70.4%
August	\$ 3,903,540	\$ 1,297,941	\$ (2,605,599)	-66.7%	\$ 8,134,961	\$ 2,548,464	\$ (5,586,497)	-68.7%
September	\$ 4,218,217	\$ 1,492,592	\$ (2,725,624)	-64.6%	\$ 12,353,178	\$ 4,041,056	\$ (8,312,122)	-67.3%
October	\$ 4,470,314	\$ 1,590,345	\$ (2,879,970)	-64.4%	\$ 16,823,493	\$ 5,631,401	\$ (11,192,091)	-66.5%
November	\$ 4,219,853	\$ 1,209,853	\$ (3,010,000)	-71.3%	\$ 21,043,346	\$ 6,841,254	\$ (14,202,091)	-67.5%
December	\$ 3,817,124	\$ 976,974	\$ (2,840,150)	-74.4%	\$ 24,860,469	\$ 7,818,228	\$ (17,042,241)	-68.6%
January	\$ 5,026,731	\$ 961,695	\$ (4,065,036)	-80.9%	\$ 29,887,200	\$ 8,779,924	\$ (21,107,277)	-70.6%
February	\$ 3,901,362	\$ 1,191,031	\$ (2,710,331)	-69.5%	\$ 33,788,563	\$ 9,970,954	\$ (23,817,608)	-70.5%
March*	\$ 2,038,408	\$ 1,980,539	\$ (57,868)	-2.8%	\$ 35,826,971	\$ 11,951,494	\$ (23,875,477)	-66.6%
April	\$ 146,208	\$ -	\$ -	-	\$ 35,973,179	\$ -	\$ -	-
May	\$ 157,454	\$ -	\$ -	-	\$ 36,130,632	\$ -	\$ -	-
June	\$ 742,190	\$ -	\$ -	-	\$ 36,872,823	\$ -	\$ -	-

\* Preliminary data



\* Preliminary data

March 2017 through March 2021			
Budget	Actual	Difference	% Difference
\$178,539,860	\$164,050,222	-\$14,489,638	-8.1%

Monthly Revenue by Jurisdiction		
Jurisdiction	Feb. '21	YoY Change
Clark County	\$ 1,091,443	-70.4% ▼
Las Vegas	\$ 64,643	-55.4% ▼
Henderson	\$ 27,583	-53.3% ▼
North Las Vegas	\$ 6,172	-48.3% ▼
Boulder City	\$ 1,190	-40.9% ▼
Total	\$ 1,191,031	-69.5% ▼

Note: Data from most recent month with all jurisdictions reporting.

Trailing 12-Month Revenue by Jurisdiction		
Jurisdiction	Feb. '21	YoY Change
Clark County	\$ 11,896,961	-75.5% ▼
Las Vegas	\$ 705,340	-63.3% ▼
Henderson	\$ 351,599	-47.3% ▼
North Las Vegas	\$ 85,626	-48.3% ▼
Boulder City	\$ 15,688	-39.1% ▼
Total	\$ 13,055,214	-74.5% ▼

Note: Data from most recent month with all jurisdictions reporting.